

## Financial Management and Resource Mobilization

**6.4.1 Institution has strategies for mobilization and optimal utilization of resources and funds from various sources (government/ nongovernment organizations) and it conducts financial audits regularly (internal and external)**

### Response:

Govt. Degree College, Avanigadda takes necessary steps for mobilization of funds & efforts towards resource mobilization in addition to the revenue generated from self financed courses & B.Voc courses. It is a non-profitable institution which always takes care towards the needy poor students in & around Avanigadda, The college fees is always feasible to all sections of the society & was decided by Krishna University, Machilipatnam. This institution always pay it's attention in mobilization of funds & their utilization.

### The Funds Received from the following External Sources:

1. Special fees, free from self-financed courses, fee from B.Voc courses are fixed to meet the expenditure to run the courses .
2. Every year state government allots budget to all higher Educational institutions & CCE allots it's share to the colleges under different heads. The college successfully spends the allotted amount for the benefit of the students.

GOVT. DEGREE COLLEGE AVANIGADDA - 521 121.		
S.No. <b>1925</b>		Date <b>6/3/2021</b>
Name <u>Y. NAGA SOWITA</u>		
Year <u>P</u>	Course <u>BSCED</u>	R. No. <u>7184</u> Term <u></u>
1. Tuition Fees	—	Rs. <b>250 - 00</b>
2. Special Fees	—	<b>950</b>
3. Restructured Spl. Fees	—	
4. University Fees	—	
5. C.M.D.	—	
6. Others	—	<b>550</b>
TOTAL		<b>1500</b>
<u>Afer</u> 6/3/2021		<u>D. _____</u> Sig. of Receiving Authority.

GOVT. DEGREE COLLEGE AVANIGADDA - 521 121.		
S.No. <b>1899</b>		Date <b>6/3/2021</b>
Name <u>A. LAKSHMI KUMAR</u>		
Year <u>P</u>	Course <u>B.A</u>	R. No. <u>7066</u> Term <u></u>
1. Tuition Fees	—	Rs. <b>250 - 00</b>
2. Special Fees	—	<b>1940</b>
3. Restructured Spl. Fees	—	
4. University Fees	—	
5. C.M.D.	—	
6. Others	—	
TOTAL		<b>1940</b>
<u>Afer</u> 6/3/2021		<u>D. _____</u> Sig. of Receiving Authority.

**Details of the Budget allotment yearwise:**

Budget - } 100% of 2005/06-2017 at 2006-07  
 Total amount } 100% of 2005/06-2017  
 Budget - 2017-18.

II. Indentation - 100% of 2005/06-2017 at 16th 2017  
 100% of 2005/06-2017.

III. Variation - 100% of 2005/06-2017 at 10th 2017  
 100% of 2005/06-2017.

IV. Grants - 100% of 2005/06-2017 at 20th 2017  
 100% of 2005/06-2017.

Grand All

110	130	130	130
111 315	131 217	130 000	130 116
150	6250	21,500	25,000
1650	18250	1,05,000	35,000
180	2750	52,500	35,000
190	1250	7500	5000
3000	31,500	2,02,500	1,00,000

Checked that the book for  
 Govt. Degree College and found  
 correct.

PRINCIPAL  
 Govt. Degree College,  
 AVANIGADDA - Krishna Dist.

# 2018-2019 Budget

	PA	130/131	132
I. avaran	110,111	5000-	60,000-
II. avaran	600-	8000-	40,000-
III. avaran	400-	6000-	40,000-
IV. avaran	1100-	3000-	2,000-
Total	2000-	3000-	2,000-

	130	131	132
130	33,000-	9,000-	23,000-
131	22,000-	6,000-	16,000-
132	1,10,000-	30,000-	80,000-

Book Bank  
 Vidya Pras...  
 16.05.2018  
 S.L. Comm...  
 N. College...  
 An...  
 Vidyay...  
 Principal  
 Govt. Degree College  
 AVANIGADDA, Krishna Dist

Principal  
 Govt. Degree College  
 Avani Gadde, Krishna Dist

Budget 2019-2020

Prop) RNO 132/2003/2019-20  
 dt 21.05.2019. P. K. Visayandi  
 110/111 130 130  
 131 132  
 500 15000

Prop) RNO 132/2003/2019-20  
 dt 21.05.2019. P. K. Visayandi  
 110/111 130 130  
 131 132  
 500 15000

130/132 130 Total  
 W.E.F. P.K.V.  
 2019-20 15000

8000 ✓  
 24000  
 32000

Budget

Prop) RNO 132/2003/2019-20  
 dt 21.05.2019. P. K. Visayandi  
 110/111 131  
 500 8000

Prop) RNO 132/2003/2019-20  
 dt 21.05.2019. P. K. Visayandi  
 110/111 131  
 500 8000

Budget Total - 32000

133 135 137 138  
 W.E.F. cm. Visayandi / dt 21.05.2019 P. K. Visayandi  
 12000 12000 8000 3000

21600  
 2400  
 12000

48000 - 12000 - 8000 - 3000 -

D. S. H.  
 PRINCIPAL  
 GOVT. DEGREE COLLEGE,  
 AVANIGADDA, Krishna Dist.

Budget 2021-2022

Proj RONS 21/04/2021 dt 27-04-2021	110/111 SIT	130/134 SPT	130/135 WAB	130/135 consumable goods	130/137 Administrative Expenses	130/138 Statement chryl	120/129 Sole Sole	140 141 142	200 201 202	200 201 202
of the special com of College & au at of Vijayawada.	-	3500-	25000-	0-	5,000-	2000-	-	-	-	-
of the special com of dt 20-06-2021	-	3500-	25000-	-	-	-	-	-	-	-
of the C.C.E. at Vijayawada.	-	3000-	25000-	-	-	-	-	-	-	-
of the C.C.E. at Vijayawada.	-	3000-	25000-	-	-	-	-	-	-	-
of the C.C.E. at Vijayawada.	-	3000-	26000-	-	-	-	-	-	-	-
<b>Budget Total</b>	-	<b>13000-</b>	<b>95000-</b>	<b>0-</b>	<b>5000-</b>	<b>2000-</b>	-	-	-	-

PRINCIPAL  
GOVT. DEGREE COLLEGE,  
AVANIGADDA, Krishna Dist.  
23/04/2021

3. The Alumni association donates cash/material/furniture to meet physical needs.

SL NO	NAME OF THE DONOR	WHETHER ALUMINI/NOT	VILLAGE	DESCRIPTION OF MATERIAL	VALUE	DATE	INITIALS OF PRINCIPAL
01	2000-2003 Batch BCom Students	Alumini	Avanigadda	Almirah - 01 (Iron shelf) Kept in Commence Dept	8000	16.8.2018	DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.
02	Bsc Students	Alumini	Avanigadda	Almirah - 01 Kept in office	8000	21.10.2020	DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.
03	A.veera Kumarsi Lecturer in Economics GPC, Chintooru	Alumini	Avanigadda	Chairs - 8 } Tables - 2 } Kept in Ladies waiting Room.	10,000	10.10.2021	05 DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.
04	Bsc Students	Alumini	Avanigadda	Electrical Bell	5200	21.10.2021	DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.
05	Sanaka Purna Chandra Pragathi vidya Samstalu	Alumini	Avanigadda	File folders	4000	08.08.2022	DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.
06	Ch. Sree Rama Krishna 1986-89 Batch	Alumini	Avanigadda	Compitative books	10000	17.10.2022	DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.
07	BVS Kumar IRCS	Alumini	Avanigadda	Office chairs	16000	15.12.2022	DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.
08	In memory of Sri KV Hanumantha Rao Rtd lecturer in Economics by Raja Mahana Rao	Alumini	Avanigadda	college Gate	64000	18.01.2023	DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.

