

Financial Management and Resource Mobilization

6.4.1 Institution has strategies for mobilization and optimal utilization of resources and funds from various sources (government/ nongovernment organizations) and it conducts financial audits regularly (internal and external)

Response:

Govt. Degree College, Avanigadda takes necessary steps for mobilization of funds and makes efforts towards resource mobilization in addition to the revenue generated from self-financed courses. It is a non-profitable institution which always takes care of the needy, poor students in & around Avanigadda. The college fees are always feasible to all sections of the society & were decided by Krishna University, Machilipatnam. This institution always pays attention to mobilization of funds & their utilization.

The Funds are Received from the following External Sources:

1. Special fees, fee from self-financed courses, fee from B.Voc course are fixed to meet the expenditure to run the courses .
 2. Every year state government allots budget to all higher Educational institutions & CCE allots its share to the colleges under different heads. The college successfully spends the allotted amount for the benefit of the students, by appointing teachers and technical assistants depending on the need.
 3. CPDC funds: Every year the students donate funds to CPDC, I.e., College Planning and Development Council, Some times amount collected from the outsiders, especially when they make use of the college resource, is also added to this fund. This fund is mainly used to maintain college campus and to provide amenities for the students.
 4. some times alumni of the college also come forward to help the college. However the college encourage them to donate in the form of assets
- Every amount received by the college is accounted for and is audited by the Regional Joint Director,

GOVT. DEGREE COLLEGE
AVANIGADDA - 521 121.

S.No. 1925 Date 6/3/2021

Name Y. NAGA SONITA
Year II Course BSCED R. No. 7184 Term 1

1. Tutition Fees	—	Rs. <u>250 - 00</u>
2. Special Fees	—	<u>950</u> —
3. Restructured Spl. Fees	—	
4. University Fees	—	
5. C.M.D.	<u>JICC</u>	<u>550</u> —
6. Others	—	
TOTAL		<u>1500</u> —

Ape
6/3/2021

D. _____
Sig. of Receiving Authority.

GOVT. DEGREE COLLEGE
AVANIGADDA - 521 121.

S.No. 1899 Date 6/3/2021

Name A. LAKSHMI KUMAR
Year II Course B.A. R. No. 7066 Term 1

1. Tutition Fees	—	Rs. <u>250 - 00</u>
2. Special Fees	—	<u>1940</u> —
3. Restructured Spl. Fees	—	
4. University Fees	—	
5. C.M.D.	—	
6. Others	—	
TOTAL		<u>1940</u> —

Ape
6/3/2021

D. _____
Sig. of Receiving Authority.

College Fee Bills

Details of the Budget allotment yearwise:

Budget: } 100% of 2005/06-2017 at 2006-07
 100% of 2005/06-2017 at 2006-07
 Budget - 2017-18.

II. 100% of 2005/06-2017 at 160000
 100% of 2005/06-2017 at 160000

III. 100% of 2005/06-2017 at 100000
 100% of 2005/06-2017 at 100000

IV. 100% of 2005/06-2017 at 50000
 100% of 2005/06-2017 at 50000

Grand All

NO	130	130,000	130
111 318	130	130,000	130
750	6250	21,500	25,000
1050	18250	1,05,000	38,000
050	2750	52,500	35,000
150	1250	7500	5000
3000	21500	2,02,500	1,00,000

Certified that the Book page
 No. of D.S.O. and stamp
 correct.

PRINCIPAL
 Govt. Degree College,
 AVANIGADDA, KRISHNA Dist.

2018-2019 Budget

	PA	130/131	132
I. d. avarde	110,111	5000-	60,000-
2nd Quarter	600-	8000-	40,000-
3rd Quarter	400-	6000-	40,000-
4th Quarter	1100-	3000-	2,000-
Total	2000-	3000-	2,000-

	130	131	132
130	33,000-	9,000-	23,000-
131	22,000-	6,000-	16,000-
132	1,10,000-	30,000-	80,000-

Book Bank

Vidya Prasanna
 1000/1000/2018
 dt 16.05.2018
 Smt. S. L.amma
 P. College, K. B. D.
 AP
 Vijaya Veda

Prin
PRINCIPAL
 Govt. Degree College
 AVANIGADDA, Krishna Dist

Principal
 Govt. Degree College
 Avani Gadda, Krishna Dist

Budget 2019-2020

Prop) RNO 132/2003/2019-20	110/111	180	180
at 27.05.2019. P.K.C.E.A.P. Visayandi.	131	131	131
at 27.05.2019. P.K.C.E.A.P. Visayandi.	131	131	131
at 27.05.2019. P.K.C.E.A.P. Visayandi.	131	131	131

130/131	140	Total
W.E.F.	140	
22.05.19 ✓	280	42000-

Prop) RNO 132/2003/2019	110/111	8000	8000
at 27.05.2019. P.K.C.E.A.P. Visayandi.	131	8000	13000
at 27.05.2019. P.K.C.E.A.P. Visayandi.	131	8000	17000
at 27.05.2019. P.K.C.E.A.P. Visayandi.	131	8000	17000

8000 ✓
24000
32000

Budget

Prop) RNO 132/2003/2019	110/111	131
at 27.05.2019. P.K.C.E.A.P. Visayandi.	131	8000-
at 27.05.2019. P.K.C.E.A.P. Visayandi.	131	8000-

Prop) RNO 132/2003/2019	110/111	139
at 27.05.2019. P.K.C.E.A.P. Visayandi.	131	13900
at 27.05.2019. P.K.C.E.A.P. Visayandi.	131	1800
at 27.05.2019. P.K.C.E.A.P. Visayandi.	131	8250

Budget Total - 32000

133	135	137	138
W.E.F.	cm. Visayandi / at 27.05.19	at 27.05.2019. P.K.C.E.A.P. Visayandi.	at 27.05.2019. P.K.C.E.A.P. Visayandi.
12000-	12000-	8000-	3000-

21,600-	-	-	-
2400	-	-	-
12000	-	-	-

Budget Total - 48000 - 12000 - 8000 - 3000 -

D. S. H.
PRINCIPAL
GOVT. DEGREE COLLEGE,
AVANIGADDA, Krishna Dist.

3. The Alumni association donates cash/material/furniture to meet physical needs.

SL NO	NAME OF THE DONOR	WHETHER ALUMINI/NOT	VILLAGE	DESCRIPTION OF MATERIAL	VALUE	DATE	INITIALS OF PRINCIPAL
01	2000-2003 Batch BCom Students	Alumini	Avanigadda	Almirah - 01 (Iron shelf) Kept in Commence Dept	8000	16.8.2018	DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.
02	Bsc Students	Alumini	Avanigadda	Almirah - 01 Kept in office	8000	21.10.2020	DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.
03	A.veera Kumarsi Lecturer in Economics GPC, Chintooru	Alumini	Avanigadda	Chairs - 8 } Tables - 2 } Kept in Ladies waiting Room.	10,000	10.10.2021	05 DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.
04	Bsc Students	Alumini	Avanigadda	Electrical Bell	5200	21.10.2021	DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.
05	Sanaka Purna Chandra Pragathi vidya Samstalu	Alumini	Avanigadda	File folders	4000	08.08.2022	DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.
06	Ch. Sree Rama Krishna 1986-89 Batch	Alumini	Avanigadda	Compitative books	10000	17.10.2022	DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.
07	BVS Kumar IRCS	Alumini	Avanigadda	Office chairs	16000	15.12.2022	DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.
08	In memory of Sri KV Hanumantha Rao Rtd lecturer in Economics by Raja Mahana Rao	Alumini	Avanigadda	college Gate	64000	18.01.2023	DZ Principal GOVT. DEGREE COLLEGE AVANIGADDA, Krishna Dt. 521121.

	with d/f from vijayachandran 1175319	47013-50	02.05.2023
05.06.2023	OB	47013-50	
	Ganesh Babu Reddy	39873-50	02.06.2023
		48725-50	
14.06.2023	OB	88539-50	
	with d/f from vijayachandran 1175319	88539-50	11.06.2023
30.06.2023	OB	73539-50	30.06.2023
	with d/f from vijayachandran 1175319	73539-50	

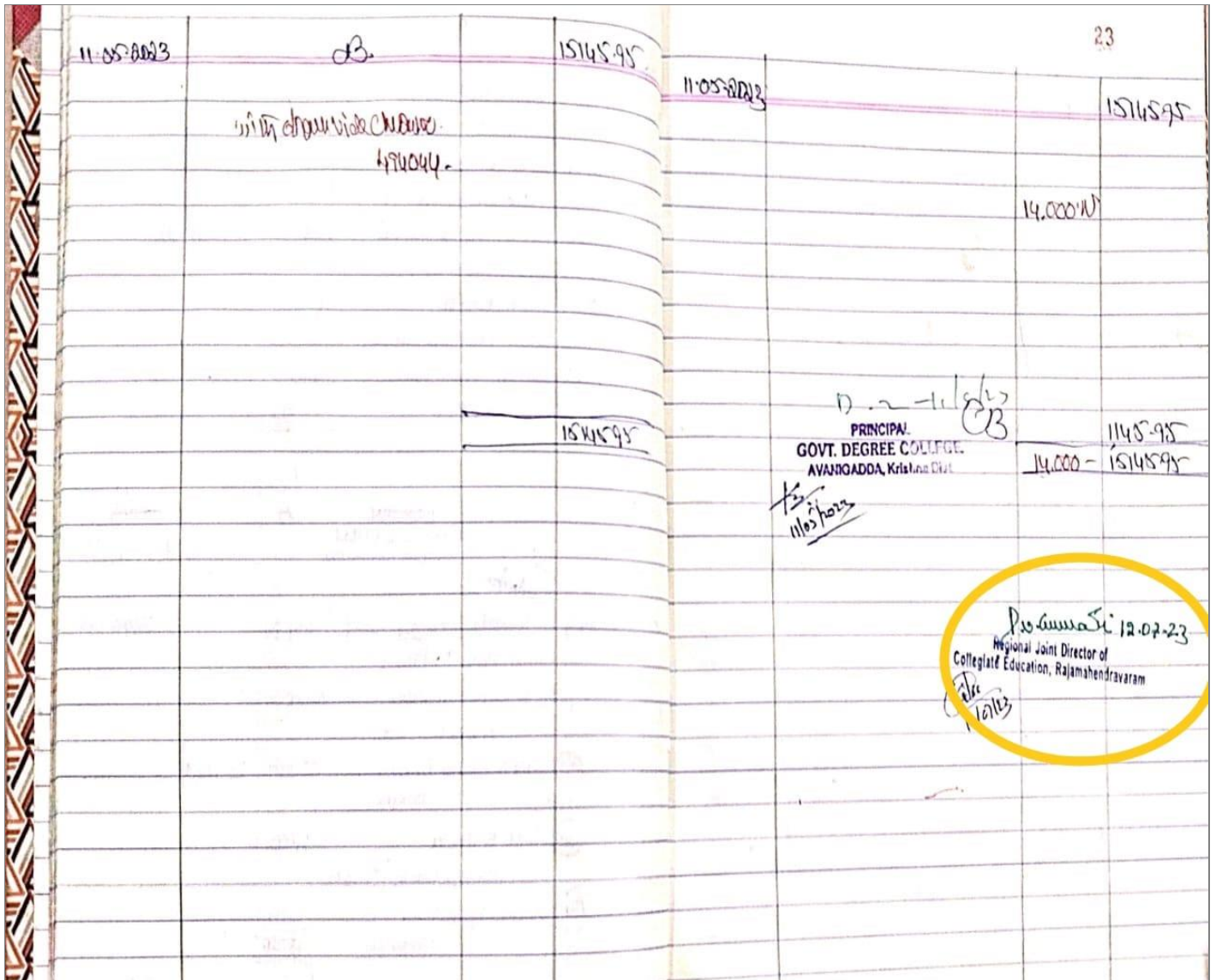
	Principal Govt Degree College, Avani Gadda, Krishna Dist.	72000	
	Principal Govt Degree College, Avani Gadda, Krishna Dist.	72000	39873-50
	Cash Monthly Salary	55-N	49023-50
	Principal Govt Degree College, Avani Gadda, Krishna Dist.	59-N	39873-50
	Principal Govt Degree College, Avani Gadda, Krishna Dist.	15000	88539-50
	Principal Govt Degree College, Avani Gadda, Krishna Dist.	15000	88539-50
	Principal Govt Degree College, Avani Gadda, Krishna Dist.	50000	73539-50
	Principal Govt Degree College, Avani Gadda, Krishna Dist.	15000	73539-50

12.04.2023	OB	53072-21	
	with d/f from vijayachandran 1175319	53072-21	

12.04.2023	Govt Faculty Hindi Teacher D.M.R. 03/2023	34304-50	53072-21
(01)	Shri B. Jayaram	34304-50	
(02)	Shri D. Narayan	7083	
(03)	Shri S. Ganapathi	7083	
(04)	Shri N. Rama Rao	15000	
	Govt Faculty Hindi Teacher	18768-21	
	Principal Govt Degree College, Avani Gadda, Krishna Dist.	34304-21	53072-21

Regional Joint Director of Collegiate Education, Rajamahendravaram

Regional Joint Director of Collegiate Education, Rajamahendravaram



Audit by RJD of Collegiate Education

The Government of A.P initiate Audit mechanism for all government educational institutions. The Audit team from CCE/RJD office conducts periodical Audit.

However, every month the accounts will be tallied with treasury figures. If there are any deviations, they will be rectified immediately.

Finally, the Principal of the college conducts internal audit, for transparency of various internal departments. This institution is trying to its level best for mobilization of resources & their proper utilization.

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